

I have the year-end Recycling update: Sales of Recycling Center materials have increased a little bit this year. In 2016 our sales at the Recycling Center were \$26,517.77, in 2017 sales were \$37,177.38, that's up 48 percent from the year before. This year we have revenue of \$38,338. It is up another 12 percent.

The tonnage is up this year but recycling material is 12 percent. That is a good thing. Anytime we take anything out of the waste stream it saves money and it keeps our landfills clear.

Garbage Contractor, this is picked up at the curb, different than the Recycling Center – In 2017 our garbage declined, we average 4,000 tons a year. 2017 it was 4,371 tons. In 2018 it was 4197 tons. We are down four percent on our tonnage. That saves money in tipping fees.

Our recycling center was up this year 8.4 percent at the curb. We are doing less garbage which is saving us tipping fees and we are recycling more. It is keeping some of that stuff out of the landfills.

Because we recycle in 2018, we received \$29,766.81 in a grant which was increased from the year before due to our tonnages being up. The 2018 tonnage grant which is actually for 2017 was \$17,256.28 that is additional revenue all because of recycling. I just ask everybody to keep in mind the objective when it comes to recycling. There are a couple of objectives that we have here. Provide a place to take the materials to for the residents so it doesn't end up dumped illegally. To reduce the amount of materials that ends up in landfills and also to reduce the cost of tipping fees.

We have achieved all of these goals and we will continue to work on those and we are trying to be pretty progressive with some different ideas to bring in some revenues for the recycling center. I was asked for that and that is why I am bringing this to you tonight.

It is that time of year that we are starting to work on our stormwater regulations. Stormwater regulations have been significantly increased and we require more effort, more labor and more monitoring.

I have received a proposal from Langan Engineering for the James Drive Treatment Plant. We got approval to extend the time by which we can change for the zinc removal at the James Drive Treatment Plant. This is something that I would like to award sooner rather than later. It is an award for the design, supervision and getting all the technical data, the design report, the plans and the wastewater permits and the specifications for the treatment plant to be in compliance. We have a short deadline on that and the total cost of the contract is \$135,000. We would like to get this approved before November of 2019.

We have capital funding that will pay for this. I think there is about \$170,000 of capital funding set aside for the James Drive Treatment Plant. We did some renovations this year so we are not rolling any cash into that account from surplus. We have to fund the project; the project would be a substantial project. We can talk about that once the design is done. It is for the design, the inspection, the mapping, the permitting and their supervision of the construction. This does not cover the construction itself. I would expect the construction to be between \$60,000 and \$100,000, that is a rough estimate.

Mayor Martocci asked if we could talk about this in executive session.

Manager Heck – Absolutely